

COG	CP	CFG	CFF	CTG	Codigo U.A.	egresos	UA
1.1.3	E	1.2.1	1.1	1	002	CONCILIADORES	
1.1.3	E	1.2.1	1.1	1	003	CONVENIOS	
1.1.3	E	1.2.1	1.1	1	001	NOTIFICADORES	
1.3.2	E	1.2.1	1.1	1	002	CONCILIADORES	
1.3.2	E	1.2.1	1.1	1	003	CONVENIOS	
1.3.2	E	1.2.1	1.1	1	001	NOTIFICADORES	
1.3.4	E	1.2.1	1.1	1	002	CONCILIADORES	
1.3.4	E	1.2.1	1.1	1	003	CONVENIOS	
1.3.4	E	1.2.1	1.1	1	001	NOTIFICADORES	
1.4.1	E	1.2.1	1.1	1	002	CONCILIADORES	
1.4.1	E	1.2.1	1.1	1	003	CONVENIOS	
1.4.1	E	1.2.1	1.1	1	001	NOTIFICADORES	
1.4.2	E	1.2.1	1.1	1	002	CONCILIADORES	
1.4.2	E	1.2.1	1.1	1	003	CONVENIOS	
1.4.2	E	1.2.1	1.1	1	001	NOTIFICADORES	
2.1.1	E	1.2.1	1.1	1	002	CONCILIADORES	
2.1.4	E	1.2.1	1.1	1	002	CONCILIADORES	
2.1.6	E	1.2.1	1.1	1	002	CONCILIADORES	
2.2.1	E	1.2.1	1.1	1	001	NOTIFICADORES	
2.4.6	E	1.2.1	1.1	1	001	NOTIFICADORES	
2.6.1	E	1.2.1	1.1	1	001	NOTIFICADORES	
2.9.1	E	1.2.1	1.1	1	001	NOTIFICADORES	
2.9.4	E	1.2.1	1.1	1	001	NOTIFICADORES	
2.9.6	E	1.2.1	1.1	1	001	NOTIFICADORES	
3.1.1	E	1.2.1	1.1	1	002	CONCILIADORES	
3.1.3	E	1.2.1	1.1	1	002	CONCILIADORES	
3.1.4	E	1.2.1	1.1	1	002	CONCILIADORES	
3.1.6	E	1.2.1	1.1	1	002	CONCILIADORES	
3.3.1	E	1.2.1	1.1	1	003	CONVENIOS	
3.3.1	E	1.2.1	1.1	1	001	NOTIFICADORES	
3.3.3	E	1.2.1	1.1	1	001	NOTIFICADORES	
3.3.4	E	1.2.1	1.1	1	003	CONVENIOS	
3.3.8	E	1.2.1	1.1	1	003	CONVENIOS	
3.4.1	E	1.2.1	1.1	1	003	CONVENIOS	
3.4.5	E	1.2.1	1.1	1	002	CONCILIADORES	
3.5.1	E	1.2.1	1.1	1	003	CONVENIOS	
3.5.2	E	1.2.1	1.1	1	001	NOTIFICADORES	
3.5.3	E	1.2.1	1.1	1	001	NOTIFICADORES	
3.5.5	E	1.2.1	1.1	1	001	NOTIFICADORES	
3.6.1	E	1.2.1	1.1	1	001	NOTIFICADORES	
3.7.5	E	1.2.1	1.1	1	001	NOTIFICADORES	
3.8.2	E	1.2.1	1.1	1	003	CONVENIOS	
3.9.2	E	1.2.1	1.1	1	001	NOTIFICADORES	
3.9.8	E	1.2.1	1.1	1	002	CONCILIADORES	
3.9.8	E	1.2.1	1.1	1	003	CONVENIOS	
3.9.8	E	1.2.1	1.1	1	001	NOTIFICADORES	

Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
\$ 3,087,252.00	\$ 1,158,830.27	\$ -	\$ 2,941,672.87	\$ 2,941,672.87
\$ 1,686,360.00	\$ -	-\$ 425,945.08	\$ 336,595.73	\$ 336,595.73
\$ 2,611,656.00	\$ -	-\$ 449,029.47	\$ 776,059.53	\$ 776,059.53
\$ 500,099.00	\$ 16,033.84	\$ -	\$ 68,440.14	\$ 68,440.14
\$ 285,155.00	\$ 2,480.55	\$ -	\$ 8,051.79	\$ 8,051.79
\$ 437,983.00	\$ 4,144.23	\$ -	\$ 28,986.39	\$ 28,986.39
\$ 650,310.00	\$ -	-\$ 161,372.48	\$ 64,580.50	\$ 64,580.50
\$ 312,760.00	\$ -	-\$ 31,613.36	\$ 11,462.60	\$ 11,462.60
\$ 498,730.00	\$ 74,219.90	-\$ 114,500.00	\$ 162,104.90	\$ 162,104.90
\$ 1,087,260.00	\$ 109,276.41	\$ -	\$ 630,908.79	\$ 630,908.79
\$ 618,012.00	\$ -	-\$ 130,295.96	\$ 72,094.00	\$ 72,094.00
\$ 957,216.00	\$ -	-\$ 221,614.90	\$ 183,327.31	\$ 183,327.31
\$ 192,168.00	\$ 167,811.95	\$ -	\$ 247,881.95	\$ 247,881.95
\$ 107,412.00	\$ -	\$ -	\$ 28,996.84	\$ 28,996.84
\$ 165,636.00	\$ 1,574.10	\$ -	\$ 70,589.10	\$ 70,589.10
\$ 92,272.00	\$ 46,641.42	-\$ 10,618.36	\$ 77,400.42	\$ 77,400.42
\$ 87,729.00	\$ 34,611.28	-\$ 10,347.00	\$ 68,130.28	\$ 68,130.28
\$ 84,000.00	\$ -	-\$ 35,000.00	\$ 6,604.04	\$ 6,604.04
\$ 12,000.00	\$ 23,258.30	-\$ 76.00	\$ 29,182.30	\$ 29,182.30
\$ 6,000.00	\$ -	-\$ 3,000.00	\$ -	\$ -
\$ 480,000.00	\$ -	\$ -	\$ 240,000.00	\$ 240,000.00
\$ 8,400.00	\$ -	-\$ 3,266.14	\$ -	\$ -
\$ 9,500.00	\$ 13,515.00	-\$ 2,057.04	\$ 17,957.96	\$ 17,957.96
\$ 8,700.00	\$ 13,064.60	-\$ 2,200.00	\$ 15,991.51	\$ 15,991.51
\$ 360,000.00	\$ 9,897.00	-\$ 44,285.00	\$ 145,612.00	\$ 145,612.00
\$ 28,800.00	\$ -	-\$ 2,855.81	\$ 12,395.19	\$ 12,395.19
\$ 24,000.00	\$ 730.00	-\$ 2,748.99	\$ 9,130.00	\$ 9,130.00
\$ 19,800.00	\$ -	-\$ 2,190.00	\$ 7,710.00	\$ 7,710.00
\$ -	\$ 181,619.29	\$ -	\$ 91,100.00	\$ 91,100.00
\$ -	\$ 9,802.00	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 9,802.00	\$ 9,802.00
\$ 25,000.00	\$ 2,875.00	-\$ 20,000.00	\$ 7,875.00	\$ 7,875.00
\$ 384,000.00	\$ 14,550.00	\$ -	\$ 206,550.00	\$ 206,550.00
\$ 42,000.00	\$ -	-\$ 15,642.30	\$ 6,216.12	\$ 6,216.12
\$ 22,500.00	\$ 890.00	-\$ 3,093.67	\$ 20,296.33	\$ 20,296.33
\$ 18,600.00	\$ 75,380.00	\$ -	\$ 84,680.00	\$ 84,680.00
\$ 6,000.00	\$ 726.91	-\$ 2,500.00	\$ -	\$ -
\$ 18,000.00	\$ -	-\$ 8,757.76	\$ -	\$ -
\$ 26,419.00	\$ -	-\$ 7,139.00	\$ 3,880.00	\$ 3,880.00
\$ 12,000.00	\$ -	-\$ 4,622.14	\$ 377.86	\$ 377.86
\$ 120,000.00	\$ -	-\$ 21,421.59	\$ 38,577.85	\$ 38,577.85
\$ 6,000.00	\$ -	-\$ 2,500.00	\$ -	\$ -
\$ 36,000.00	\$ -	-\$ 14,299.00	\$ 701.00	\$ 701.00
\$ 159,696.00	\$ 21,255.00	-\$ 11,949.00	\$ 89,154.00	\$ 89,154.00
\$ 90,204.00	\$ 5,050.00	-\$ 21,220.71	\$ 27,601.00	\$ 27,601.00
\$ 124,200.00	\$ 8,578.00	-\$ 36,654.29	\$ 31,666.00	\$ 31,666.00

ELABORÓ  
**LIC ILIANA GUZMAN UGALDE**  
 COORDINADORA ADMINISTRATIVA

AUTORIZÓ  
**LIC JORGE JOAQUIN CRUZ RAMAYO**  
 DIRECTOR GENERAL